

WEST MANATEE FIRE & RESCUE DISTRICT
FIREFIGHTERS' RETIREMENT PLAN

Expenditure Type	2020-2021 Proposed Budget Amount	Actual Expenses as of September 30, 2021
Actuary	\$29,000.00	\$19,440.00
Administrator	\$23,000.00	\$19,689.44
Attorney	\$15,000.00	\$5,586.35
IME Physician Fees	\$2,000.00	\$0.00
Auditor	\$0.00	\$0.00
Custodian of Funds	\$9,500.00	\$9,531.94
Fiduciary Insurance	\$4,000.00	\$2,790.00
School, Travel and Dues	\$2,500.00	\$0.00
Investment Consultant	\$18,000.00	\$17,499.48
Miscellaneous	\$5,000.00	\$0.00
Totals	\$108,000.00	\$74,537.21